



GROVE PARK PTA AGM

TUESDAY, 17TH SEPTEMBER 2019

AGENDA

1. Review of finances
2. Discuss and vote on school's wish list
3. PTA chair vacancy
4. PTA events and responsibilities 2019/20
5. Class rep role
6. Additional roles
7. Further fundraising and gift aid





Income for 2019		
Summer fair	£	7,215
Christmas fair	£	5,596
Cake Sales	£	2,957
Quiz night	£	2,292
Haloween disco	£	473
Second hand uniform sales	£	378
APFS - Christmas cards	£	342
Beach party	£	264
Other sundry income	£	389
	£	19,906

INCOME			
	2019	2018	2017
Income from fundraising activities	£19,906	£20,763	£16,877
Thorgills/Chestertons sponsorship	£2,245	£870	£4,825
Donations	£1,500	£3,512	£5,358
Total income	£23,651	£25,145	£27,060



EXPENDITURE

	2019	2018	2017
Grove Park School (per wish list)	£18,277	£19,745	£33,500
Yr 6 expenses (leavers book/party/production)	£1,618	£1,741	£779
Administrative expenses (includes insurance)	£238	£222	£189
Other expenses *	£197	£371	£1,130
Total expenditure	£20,330	£22,079	£35,598

*includes non income generating events e.g. Welcome Reception for new parents

Grove Park PTA Summary of Accounts

	2019	2018	2017
Total income	£23,651	£25,145	£27,060
Total expenditure	(£20,330)	(£22,079)	(£35,598)
Surplus / (deficit)	£3,321	£3,066	(£8,538)
Total in bank	£30,078	£26,757	£23,691

Wish List 2019 - 2020

	£
Class Fund (£100 per class)	1,500
Coach Trips <ul style="list-style-type: none">Reception & Nursery 3 trips, all other classes £150 per class, £150 Y5 Residential & £150 Y6 Residential	3,300
Art (School Development Plan) <ul style="list-style-type: none">High quality art resources to ensure that all year groups can study the same element of art each term. In the Summer term the topic will be 3D work – sculptures and structures	3,000
Healthy Schools Week <ul style="list-style-type: none">Practical workshopsAthlete visits	1,500
Inspirational Workshops & Visits <ul style="list-style-type: none">Author visits were very successful last year and greatly engaged the children and increased their passion for reading, we would like to continue this moving forwardCultural experiences related to events like Remembrance Day and Black History Month	2,000
Year 6 End of Year Events including production	2,000
WiFi Replacement <ul style="list-style-type: none">Current WiFi network significantly reduces the children's ability to fully utilise the IT resources available	6,000
School Council	700
TOTAL COST	20,000

Potential Large Projects:-

1. Conversion of school flat into useable space for the school approx. £30,000 to £40,000
2. Air conditioning for the hall and dining room – still to be agreed due to noise
3. Soft pore surface in the reception playground approx. £15,000
4. An additional set of chromebooks or I pads approx. £10,000
5. New whiteboards for classrooms approx. £3,000 per room (10 classrooms)





PTA CHAIR VACANCY

BEST IF 2 PEOPLE

KS1 AND KS2



CALENDER OF EVENTS



AUTUMN TERM

SEPTEMBER 17TH PTA AGM

OCTOBER 30TH KS2 HALLOWEEN MOVIE NIGHT

31ST KS1 HALLOWEEN DISCO

NOVEMBER 14TH QUIZ NIGHT (TBC)

NOVEMBER 30TH /DECEMBER 7TH CHRISTMAS FAIR (TBC)

DECEMBER 12TH/13TH KS2 CAROL SERVICE & MULLED WINE

SPRING TERM

KS1 SPRING BOP

KS2 FAMILY BINGO NIGHT

AUCTION DINNER NIGHT

SUMMER TERM

SUMMER FAIR (DATE TBC)

Any other ideas???



RESPONSIBILITIES BY YEAR GROUP

NURSERY

XMAS FAIR - CAKES AND COFFEES
SUMMER FAIR – CAKES AND DESSERTS

RECEPTION

XMAS FAIR – GAMES
SUMMER FAIR – FACE PAINT /MAKE UP/NAILS ETC
CO ORGANISE KS1 SPRING BOP WITH YEAR 1

YEAR 1

CAKE SALE 20TH SEPTEMBER
XMAS FAIR – FATHER CHRISTMAS
SUMMER FAIR – BBQ
CO ORGANISE KS1 SPRING BOP WITH RECEPTION

YEAR 2

CAKE SALE 4TH OCTOBER
XMAS FAIR – MAKE UP/SWEETS AND POCKET MONEY TOYS
SUMMER FAIR – TOMBOLA
ORGANISE KS1 HALLOWEEN DISCO 31ST OCTOBER



RESPONSIBILITIES BY YEAR GROUP (CONTINUED)

YEAR 3

CAKE SALE 1ST NOVEMBER

XMAS FAIR – TOYS AND BOOKS

SUMMER FAIR- BAR

ORGANISE QUIZ NIGHT 14TH NOVEMBER

ORGANISE FAMILY BINGO NIGHT SPRING/SUMMER TERM

YEAR 4

CAKE SALE 15TH NOVEMBER

XMAS FAIR- FOOD

SUMMER FAIR –GAMES

ORGANISE KS2 HALLOWEEN MOVIE NIGHT (COCO?) 30TH OCTOBER

CO-ORGANISE AUCTION DINNER WITH YEAR 5

ptagroveparkprimary@gmail.com



RESPONSIBILITIES BY YEAR GROUP (CONTINUED)

YEAR 5

CAKE SALE 29TH NOVEMBER

XMAS FAIR – BAR

SUMMER FAIR – SWEETS AND POCKET MONEY STALL

CO-ORGANISE AUCTION DINNER WITH YEAR 4

YEAR 6

CAKE SALE 13TH DECEMBER

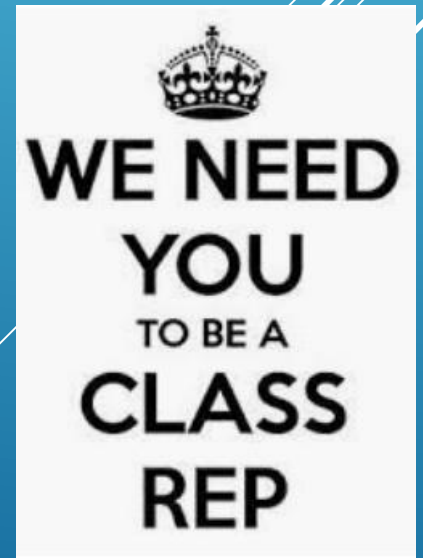
XMAS FAIR – TOMBOLA

SUMMER FAIR – ON THE DOOR/ASSIST ON GAMES

ROLE OF THE CLASS REP

- ▶ Attend PTA meetings
- ▶ Point of contact between teacher/parents and PTA
- ▶ Co-ordinate volunteers for your year group event/fairs etc
- ▶ Organise social get together for the class
- ▶ Christmas and end of year teacher donations
- ▶ Swimming rota (if applicable)

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ADDITIONAL PTA ROLES



- ▶ Big thank you to Lynley, Laura, Ali and Rose for taking on the second hand uniform sales
- ▶ We need a volunteer for co-ordinating Christmas card and wrapping paper
- ▶ Designer for posters /tickets etc (thank you Yasmin and Kathryn for your help)

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YOUR PTA NEEDS YOU!

- ▶ Can you volunteer your time at any of the events we've diarised?
- ▶ Can you donate? If you donate to the school via the PTA we can make 25p on every £1 donated through gift aid



**COMMUNITY SPIRIT IS THE BACKBONE OF THE PTA
VOLUNTEERING IS A FUN WAY TO GET INVOLVED IN THE SCHOOL AND MEET OTHER
PARENTS**

**THE CHILDREN LOVE ALL THE EVENTS WE PUT ON
SO LET'S MAKE SURE WE CAN CONTINUE TO THRIVE AS AN ACTIVE FUN SUCCESSFUL PTA!**

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